

	FY 2005 TB CoAg P&C Funding (Incl HR)	FY 2005 TB CoAg Lab Funding	FY 2005 TB CoAg Total	Average Cases Over Past 5 Years	2005 Cost Per Case
Alabama	\$ 1,021,781	\$ 109,890	\$ 1,131,671	255	\$ 4,001
Alaska	\$ 323,449	\$ 161,785	\$ 485,234	62	\$ 5,200
Arizona	\$ 992,724	\$ 104,827	\$ 1,097,551	276	\$ 3,597
Arkansas	\$ 691,493	\$ 122,237	\$ 813,730	151	\$ 4,573
California State	\$ 7,167,105	\$ 504,935	\$ 7,672,040	1723	\$ 4,160
Los Angeles	\$ 5,012,657	\$ 261,059	\$ 5,273,716	1003	\$ 4,999
San Diego	\$ 1,586,589	\$ 158,888	\$ 1,745,477	318	\$ 4,989
San Francisco	\$ 1,450,530	\$ 157,270	\$ 1,607,800	159	\$ 9,123
Total California	\$ 15,216,881	\$ 1,082,152	\$ 16,299,033	3202.8	\$ 4,751
Colorado	\$ 399,025	\$ 105,578	\$ 504,603	115	\$ 3,458
Connecticut	\$ 576,082	\$ 79,886	\$ 655,968	108	\$ 5,314
D.C.	\$ 992,429	\$ 19,531	\$ 1,011,960	80	\$ 12,374
Delaware	\$ 231,659	\$ 76,811	\$ 308,470	30	\$ 7,671
Florida	\$ 5,683,936	\$ 335,271	\$ 6,019,207	1105	\$ 5,145
Georgia	\$ 2,349,148	\$ 239,975	\$ 2,589,123	573	\$ 4,101
Guam	\$ 335,542	\$ 84,298	\$ 419,840	59	\$ 5,706
Hawaii	\$ 836,776	\$ 119,943	\$ 956,719	134	\$ 6,263
Idaho	\$ 143,781	\$ 27,382	\$ 171,163	13	\$ 11,411
Illinois	\$ 956,507	\$ 208,230	\$ 1,164,737	306	\$ 3,130
Chicago	\$ 2,283,215	\$ -	\$ 2,283,215	361	\$ 6,328
Total Illinois	\$ 3,239,722	\$ 208,230	\$ 3,447,952	666.4	\$ 4,862
Indiana	\$ 624,582	\$ 115,523	\$ 740,105	132	\$ 4,739
Iowa	\$ 336,596	\$ 154,717	\$ 491,313	41	\$ 8,250
Kansas	\$ 355,370	\$ 37,928	\$ 393,298	73	\$ 4,855
Kentucky	\$ 904,450	\$ 109,391	\$ 1,013,841	142	\$ 6,369
Louisiana	\$ 1,278,857	\$ 140,037	\$ 1,418,894	273	\$ 4,688
Maine	\$ 110,035	\$ 84,493	\$ 194,528	22	\$ 4,912
Marshall Islands	\$ 103,163	\$ 25,499	\$ 128,662	41	\$ 2,516
Maryland	\$ 1,223,072	\$ 209,182	\$ 1,432,254	227	\$ 5,397
Baltimore	\$ 761,322	\$ -	\$ 761,322	60	\$ 12,731
Total Maryland	\$ 1,951,087	\$ 199,059	\$ 2,150,146	286.4	\$ 6,812
Massachusetts	\$ 1,576,001	\$ 154,759	\$ 1,730,760	274	\$ 5,752
Michigan	\$ 682,171	\$ 131,267	\$ 813,438	189	\$ 3,606
Detroit	\$ 555,262	\$ -	\$ 555,262	100	\$ 5,530
Total Michigan	\$ 1,186,462	\$ 132,864	\$ 1,319,326	289.6	\$ 4,097
Micronesia	\$ 140,863	\$ 34,055	\$ 174,918	8	\$ 17,608
Minnesota	\$ 754,572	\$ 130,880	\$ 885,452	213	\$ 3,536
Mississippi	\$ 882,744	\$ 57,352	\$ 940,096	142	\$ 6,234
Missouri	\$ 553,455	\$ 77,237	\$ 630,692	152	\$ 3,632
Montana	\$ 150,899	\$ 23,126	\$ 174,025	15	\$ 10,060
N. Marianas	\$ 336,245	\$ 22,244	\$ 358,489	55	\$ 6,114
Nebraska	\$ 175,551	\$ 29,453	\$ 205,004	32	\$ 5,520
Nevada	\$ 411,401	\$ 68,962	\$ 480,363	96	\$ 4,294
New Hampshire	\$ 180,636	\$ 97,792	\$ 278,428	20	\$ 9,032
New Jersey	\$ 3,362,985	\$ 79,815	\$ 3,442,800	520	\$ 6,462
New Mexico	\$ 361,470	\$ 56,341	\$ 417,811	50	\$ 7,288

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New York State	\$ 3,365,533	\$ 186,004	\$ 3,551,537	368	\$ 9,141
New York City	\$ 14,015,607	\$ 865,215	\$ 14,880,822	1,171	\$ 11,967
Total New York	\$ 17,381,140	\$ 1,051,219	\$ 18,432,359	1539.4	\$ 11,291
North Carolina	\$ 1,680,744	\$ 175,241	\$ 1,855,985	407	\$ 4,130
North Dakota	\$ 115,634	\$ 55,272	\$ 170,906	5	\$ 21,414
Ohio	\$ 1,074,196	\$ 62,620	\$ 1,136,816	270	\$ 3,976
Oklahoma	\$ 619,338	\$ 176,611	\$ 795,949	176	\$ 3,523
Oregon	\$ 569,734	\$ 166,749	\$ 736,483	113	\$ 5,042
Palau	\$ 116,323	\$ 12,803	\$ 129,126	5	\$ 23,265
Pennsylvania	\$ 716,959	\$ 66,057	\$ 783,016	209	\$ 3,424
Philadelphia	\$ 1,023,464	\$ 143,886	\$ 1,167,350	140	\$ 7,290
Total Pennsylvania	\$ 1,740,423	\$ 209,943	\$ 1,950,366	349.8	\$ 4,975
Puerto Rico	\$ 685,671	\$ 146,656	\$ 832,327	132	\$ 5,179
Rhode Island	\$ 430,594	\$ 74,964	\$ 505,558	51	\$ 8,443
Samoa	\$ 80,391	\$ 19,010	\$ 99,401	3	\$ 26,797
South Carolina	\$ 1,200,419	\$ 52,300	\$ 1,252,719	259	\$ 4,642
South Dakota	\$ 235,740	\$ 10,954	\$ 246,694	15	\$ 16,147
Tennessee	\$ 1,368,845	\$ 106,729	\$ 1,475,574	314	\$ 4,365
Texas	\$ 5,255,620	\$ 414,748	\$ 5,670,368	1,204	\$ 4,364
Houston	\$ 2,532,310	\$ 188,529	\$ 2,720,839	391	\$ 6,480
Total Texas	\$ 7,787,930	\$ 603,277	\$ 8,391,207	1595.2	\$ 4,882
Utah	\$ 347,843	\$ 37,965	\$ 385,808	38	\$ 9,154
Vermont	\$ 110,248	\$ 17,000	\$ 127,248	7	\$ 16,213
Virgin Islands	\$ 78,860	\$ -	\$ 78,860	1	\$ 78,860
Virginia	\$ 1,002,285	\$ 97,522	\$ 1,099,807	315	\$ 3,184
Washington	\$ 1,322,404	\$ 114,460	\$ 1,436,864	253	\$ 5,227
West Virginia	\$ 274,518	\$ 70,274	\$ 344,792	28	\$ 9,804
Wisconsin	\$ 346,990	\$ 43,366	\$ 390,356	83	\$ 4,161
Wyoming	\$ 161,521	\$ 24,261	\$ 185,782	4	\$ 42,506
Total Award	\$ 87,587,921	\$ 8,047,045	\$ 95,634,966	15,671	\$ 5,589

number of reported TB cases. It does not represent the amount per case detected in the recipient public health laboratory because not all cases in a jurisdiction are detected in the public health laboratory. The number of cases detected in the laboratory is the number that is