

Local Assistance Allocation Fact Sheet

Fiscal Year (FY) 1993-1994 through Funding Cycle FY 2004-05 and FY 2005-06

Since FY 1993-1994, eligible local health departments (LHD) have received one or both types of local assistance funding:

- **Base Award:** To be used for completion of therapy and contact investigation (Centers for Disease Control and Prevention's Priorities I and II). Under special circumstances, funds may be used for targeted testing in high risk populations in order to detect and treat latent tuberculosis (TB) infection. Eligible expenditures include salaries, benefits, equipment, supplies, training materials, local mileage, and expenses for travel to TB-related trainings (in-state).
- **Housing Award funds:** State general funds to enhance adherence and ensure completion of therapy in TB patients who are homeless, at risk for homelessness, or at risk for civil detention because they are persistently non-adherent with their therapy. Eligible expenditures are: food, shelter, incentives and enablers(FSIE) as well as personnel and personnel-related costs for eligible activities.

ALLOCATION METHODOLOGY

Base Award

The formula is based on the number of reported cases:

- FY 1993-94 through FY 1999-2000: Single highest case count between 1991 and 1993
- FY 2000-01 through FY 2003-04: 3 year case average – 1998-2000
- FY 2004-05 through FY 2005-06: 3 year case average – 2000-2002

Based on the number of cases, allocations are derived as follows:

- ≥ 20 cases: Award is proportional to the total number of reported cases
- 10-19 cases: LHD receive a fixed amount of \$30,000
- 6-9 cases: LHD receive a fixed amount of \$10,000

Housing Award

Begins in FY 1997-1998. LHD proposed an amount based on projected costs and awards were determined from the proposal. *Awards have not been revised since implementation.*

Beginning FY 2000-01, funds budgeted for FSIE are awarded as separate allotment. The balance of an LHD's Housing Award is added onto their Base Award. LHD without an allotment may apply for reimbursement in arrears for FSIE expenditures. LHD with allotments may request additional FSIE funds if their allotment is exceeded.

SUMMARY of LOCAL ASSISTANCE FUNDING

Funding Cycle: FY 1993-94 through FY 1999-2000

- Subvention of state and federal local assistance dollars begins to LHD in FY 1993-1994. LHD receive separate awards based on funding source (state general funds and/or federal funds). Awards remain level throughout the cycle.
- Implementation of the "Housing Award" - FY 1997-1998.

Funding Cycle: FY 2000-01 through FY 2003-04

- Separate awards are combined into a single "Base Award". Budgeted expenditures in the Housing Award other than food, shelter, incentives and enablers (FSIE) are added onto the funds derived from the allocation formula. Expenditures budgeted for FSIE become the LHD's FSIE allotment.
- After 6 years of level funding, Base Awards are re-calculated. This funding cycle was initially to be a 2-year cycle, but was extended to three years in order to cushion the impact of across-the-board reductions to all the Base Awards due to a reduction in state funds awarded to the CDHS TBCB, as well as reductions due to the re-allocation of Base Award funds.
- Housing Award allocations remain the same as in the previous cycle. LHD that do not receive allotments are eligible to apply for reimbursement for FSIE. LHD that do receive allotments are eligible to apply for additional FSIE reimbursement if allotment is exceeded.

Funding Cycle: FY 2004-05 through FY 2005-06

- Base Awards are re-calculated. Housing funds designated to individual LHD remain the same, i.e., the same amount of funds that were added onto an LHD's allocation derived award in the previous cycle are again added onto the formula derived award. FSIE allotments are continued.